



Date Submitted: Nov 1/16

Date Revised: _____

SCHOOL COUNCIL FINANCIAL PLAN 2016-2017

- 1) School Council Plan and Review Checklist (Tab 2) are to be completed and emailed to the Superintendent **by October 31**.
- 2) Please retain a copy at the school and **save an electronic copy on your Q: Drive**.
- 3) The School Council Financial Plan should be developed with your School Council and shared at School Council meetings.
- 4) The Superintendent and the school community should be notified if there are revisions to the plan during the year.
- 5) Please refer to the income and expense categories in your School Council bookkeeping files when drafting this plan.

Principal Beverly O'Brien Name of School Duke Of Connaught
 School Council Treasurer Teresita Link/Sophie Lafaille Bank Institution PACE
 School Council Chair Shawn Pinto Bank Account # 37825
 Superintendent Mary Jane McNamara

Use of Prior Year Surplus Funds		
Prior Year Ending School Council Funds Balance as of July 31, 2016		\$ 14,045
A	Description of how the above balance will be used in current year 2016-2017	Estimated Amount (\$)
	Duke Musical	4,500
	Funfair	5,000
	Outdoor Beautification	1,500
	Technology	500
	Sensory Cart	1,000
	Total	12,500

Use of Funds from Current Year Fundraising Initiatives and Student Collections			
B	Expected Inflows	Timeline (MM/YY)	Estimated Amount (\$)
	Activity	Purpose	
	Pizza Lunch	General Fundraising as below	4,000
	Holiday Breakfast	General Fundraising as below	3,000
	Adult Social	General Fundraising as below	8,000
	Family nights	General Fundraising as below	3,300
	QSP	General Fundraising as below	10,000
	Letter Writing	General Fundraising as below	3,000
	Funfair	General Fundraising as below	5,000
	SAC Coffee	General Fundraising as below	400
		Total	36,700
C	Expected Outflows (To include outflows for both current and next school year)		Estimated Amount (\$)
	Learning Enrichment - \$150 for each teacher in the school (47 Teachers)		7,350
	Improve Technology in the School		2,500
	Grade 7/8 Camp - Help families who can't afford & busses		2,500
	Large Performance - Prologue		2,300
	Ice Hockey Time		800
	Bookes - Level Readers		750
	Grade 8 Graduation		350
	Playday		300
	Popcorn		315
	Track and Field Busses		1,000
	ACF Films		400
	Athletics		2,500
	Danny Kitchen supplies		1,150
	French Read Up Books		450
	Play Theme - for long term outdoor equipment. (committee to be formed)		
		Total	22,665

This plan will be communicated to the School Community on : ##

Principal has completed the above School Council Financial Plan and Review Checklist (Tab 2).

Principal's Signature: _____ Date: _____