

**DUKE OF CONNAUGHT  
SCHOOL ADVISORY COUNCIL  
FUNDRAISING PLAN 2016-2017**

1	<b>TOTAL SAC FUNDRAISING INCLUDING 13020135 (Funds Held with TDSB)</b>	<b>\$4,167.90</b>	
2	Total PACE Holdings	\$16,100.87	
3	Total Quicken Holdings	\$21,308.50	November 2, 2016
4	13020135 - Funds Held with TDSB	\$0.00	
5	13020135 - Funds held with TDSB (Letter Writing Campaign)	\$500.00	
6			
7	<b>A. Holdback</b>	<b>\$15,700.00</b>	
8	<b>B. Fundraising (projected)</b>	<b>\$38,095.00</b>	
9	<b>C. Disbursements (Remaining 2015-2016)</b>	<b>\$23,165.00</b>	
10	<b>Fundraising (remaining)</b>	<b>\$33,965.83</b>	
11	<b>Fundraising (Above/below projected)</b>	<b>\$38.73</b>	
12			
13	<b>Available to Approve for Disbursement</b>	<b>\$16,909.33</b>	

**A. HOLDBACK**

16	Holdback Items	Description	Approved	Spent	Remaining	Timeline
17	Duke Talent Show	School Musical 2017 (angie)	\$2,150.00		\$2,150.00	May-17
18	The Arts	Angie Law and Frank Caruso for the stage and musical equipment	\$2,350.00		\$2,350.00	Jan-17
19	Fun fair expenses	Cover float and rentals April 2017	\$5,000.00		\$5,000.00	Jun-17
20	Outdoor Beautification	Outside Art Work	\$1,500.00		\$1,500.00	2016-2017
21	Pizza Lunch	OCT/DEC/FEB/APR/JUNE	\$3,200.00		\$3,200.00	2016-2017
22	Letter Writing	To be used for technology, held with TDSB, received June 28/16	\$500.00		\$500.00	Nov/Feb
23	Sensory Cart	Purchase of items to help behavioural and high needs students	\$1,000.00		\$1,000.00	Spring 2016
24	<b>Total Holdbacks Remaining</b>				<b>\$15,700.00</b>	

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## B. FUNDRAISING

2014-2015 Fundraising	Description	Projected	Actual	Expenses	Net	Difference	Timeline
Pace Account	Remainder of 2014-2015 Funds				\$895.00		
2015-2016 Fundraising	Description	Projected	Actual	Expenses	Net	Difference	
SAC Coffee	Every month	\$400.00	\$95.75		\$95.75		
Pizza lunch	<del>OCT</del> /DEC/FEB/APR/JUNE (expenses approx)	\$4,000.00	\$7,686.00	\$3,978.78	\$3,707.22		
Holiday Breakfast	Annual Winter Fundraiser	\$3,000.00			\$0.00		Dec-16
Adult Fundraiser	TOTALS	\$8,000.00			\$0.00		Feb-17
	Tickets				\$0.00		
	Auction				\$0.00		
	Alcohol				\$0.00		
	Donations				\$0.00		
Family Nights (opposite to pizza nights)	Halloween Dance	\$1,000.00			\$0.00		Oct-16
	Movie Night SEPT (Zootopia)	\$300.00	\$638.50	\$299.77	\$338.73	\$38.73	
	Movie Night NOV	\$500.00			\$0.00		
	Movie Night JAN	\$500.00			\$0.00		
	Movie Night MARCH	\$500.00			\$0.00		STILL NEED CASH
	Movie Night MAY	\$500.00			\$0.00		Pizza Donated!
QSP	Cookie Dough/Gift wrap	\$10,000.00			\$0.00		Nov-16
	On-line passive fundraising	\$500.00	\$26.20		\$26.20		
Letter Writing	October once budget/goals set, and Feb/March to end the year strong.	\$3,000.00			\$0.00		Nov/Feb
FunFair	Funds to be disbursed 2017-2018??	\$5,000.00			\$0.00		Jun-17
<b>2015-2016 Total Revenue + Remainder of 2014-2015 Funds</b>		<b>\$38,095.00</b>	<b>\$8,446.45</b>	<b>\$4,278.55</b>	<b>\$4,167.90</b>	<b>\$38.73</b>	

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## C. DISBURSEMENTS

Disbursement Item	Description	Approved	Spent	Remaining	Timeline
56	Learning Enrichment \$150/47 Teachers - Regular Program	\$7,350.00	\$0.00	\$7,350.00	
57	(DELETE \$149.08 from total) Erika Doreleyers	\$150.00		\$150.00	
58	Darren Fancy	\$150.00		\$150.00	
59	Stacy Parisi	\$150.00		\$150.00	
60	Karen Xu	\$150.00		\$150.00	
61	Janice Dobbie	\$150.00		\$150.00	
62	Sarah Papoff	\$150.00		\$150.00	
63	Angie Von Boetticher	\$150.00		\$150.00	
64	Resa Fink	\$150.00		\$150.00	
65	Kevin Misner	\$150.00		\$150.00	
66	Ray McIntyre	\$150.00		\$150.00	
67	Amber Austin	\$150.00		\$150.00	
68	Angela Bartzis	\$150.00		\$150.00	
69	Patrick Darkhor	\$150.00		\$150.00	
70	Danielle Astor	\$150.00		\$150.00	
71					
72	Learning Enrichment \$150/47 Teachers - French Immersion				
73	Jamilla Samaa	\$150.00		\$150.00	
74	Lizette Diniz	\$150.00		\$150.00	
75	Maryna Volakhava	\$150.00		\$150.00	
76	Alexa May	\$150.00		\$150.00	
77	Jenny Chan	\$150.00		\$150.00	
78	Nancy Emmond	\$150.00		\$150.00	
79	Janique Boudreau	\$150.00		\$150.00	
80	Antoine Newhouse	\$150.00		\$150.00	
81	Jen Mowat	\$150.00		\$150.00	
82	Lise Dupont	\$150.00		\$150.00	
83	Chantal Hilaire	\$150.00		\$150.00	
84	Angela Wong	\$150.00		\$150.00	
85	Heather Prakesch	\$150.00		\$150.00	
86	Darien Abbey	\$150.00		\$150.00	
87	Monique Legault	\$150.00		\$150.00	
88	Erin Kittask	\$150.00		\$150.00	
89					
90	Learning Enrichment \$150/47 Teachers - Extended French				
91	Lisa Marafioti	\$150.00		\$150.00	



54

**C. DISBURSEMENTS**

55	<b>Disbursement Item</b>	<b>Description</b>	<b>Approved</b>	<b>Spent</b>	<b>Remaining</b>	Timeline
129	Danny Kitchen	bowls, utensils, cooking dishes, etc	\$1,150.00		\$1,150.00	
130	French Read Up	Books for Junior Grades	\$450.00		\$450.00	
131						
132						
133	<b>2015-2016 SAC Disbursements</b>		<b>\$23,221.44</b>	<b>\$56.44</b>	<b>\$23,165.00</b>	