



Date Submitted: _____ Date Revised: _____

SCHOOL COUNCIL FINANCIAL PLAN 2018-2019

- 1) School Council Plan and Review Checklist (Tab 2) are to be completed and emailed to the Superintendent by **October 31**.
- 2) Please retain a copy at the school and **save an electronic copy on your Q: Drive**.
- 3) The School Council Financial Plan should be developed with your School Council and shared at School Council meetings.
- 4) The Superintendent and the school community should be notified if there are revisions to the plan during the year.
- 5) Please refer to the income and expense categories in your School Council bookkeeping files when drafting this plan.

Principal Carol Shea Name of School Duke Of Connaught
 School Council Treasurer Daniela Fermo Bank Institution PACE
 School Council Chair Beverley Grondin/Tanya Barrett Bank Account # 37825
 Superintendent Mary Jane McNamara

Use of Prior Year Surplus Funds		
Prior Year Ending School Council Funds Balance as of June 2018 (Approx)	\$	\$ 17,617.00
A Description of how the above balance will be used in current year 2018-2019	Timeline (MM/YY)	Estimated Amount (\$)
Spring Fair	June	\$ 3,000.00
Outdoor Beautification (Duke Plays)	2018/2019	\$ 3,000.00
Duke Talent Show/Play Cost	2018/2019	\$ 3,000.00
Music & Arts (Funded from Talent Show and 2017 Production)	November	\$ 5,000.00
Library Learning Commons		\$ 3,000.00
Total		\$ 17,000.00

Use of Funds from Current Year Fundraising Initiatives and Student Collections			
B Expected Inflows	Purpose	Timeline (MM/YY)	Estimated Amount (\$)
Holiday Cheer Survivor	General Fundraising as below	Spring	\$ 1,000.00
Jungle Sport Evening	General Fundraising as below	November	\$ 1,000.00
Pizza Lunch (x8)	General Fundraising as below	2018/2019	\$ 8,000.00
Letter Writing	General Fundraising as below	2018/2019	\$ 3,000.00
Holiday Breakfast	General Fundraising as below	December	\$ 2,000.00
Dance-a-thon	General Fundraising as below	December	\$ 10,000.00
Adult Social	General Fundraising as below	March	\$ 3,000.00
Adult Movie Night/Talent Show	General Fundraising as below	2018/2019	\$ 1,500.00
SAC event food (5 events)	General Fundraising as below	2018/2019	\$ 1,500.00
PA Day movie at Fox Theatre	General Fundraising as below	December	\$ 1,000.00
Halloween Dance	General Fundraising as below	October	\$ 1,000.00
Family Movie nights (x4)	General Fundraising as below	2018/2019	\$ 2,000.00
Assorted small initiatives	General Fundraising as below	2018/2019	\$ 2,000.00
Other fundraising: pointsettias, QSP, Mables, Labels, blue shirts, etc.			
Spring Fair	General Fundraising as below	June	\$ 3,000.00
SAC Coffee	General Fundraising as below	2018/2019	\$ 300.00
Total			\$ 40,300.00

C Expected Outflows (To include outflows for both current and next school year)	Timeline (MM/YY)	Estimated Amount (\$)
Athletics Equipment/Uniforms	2018/2019	\$ 4,700.00
Business Startup Loan	2018/2019	\$ 300.00
Classroom Enrichment (\$100 per teacher. No exceptions for coverage)	2018/2019	\$ 5,000.00
Community Inreach		
"cover shortfalls in the community based on economic inequality. Also covers small purchases for bereavement, retirement as needed within the school community"	2018/2019	\$ 1,000.00
Film License (\$759 times .5)	2018/2019	\$ 400.00
Flight Club	2018/2019	\$ 200.00
Folk Dance	2018/2019	\$ 150.00
French Read-up **if indigo grant approved more to come	2018/2019	\$ 300.00
Grade 8 Boat Cruise	2018/2019	\$ 1,000.00
Grade 8 Camp (subsidies)	2018/2019	\$ 3,000.00
Grade 8 Grad (party/refreshments)	2018/2019	\$ 500.00
Guitar Repair/Replacement	2018/2019	\$ 700.00
Hip Hop Dance Lessons	2018/2019	\$ 500.00
Ice Hockey Time	2018/2019	\$ 800.00
SAC Insurance	2018/2019	\$ 1,000.00
Band/Strings Repairs (itinerant)	2018/2019	\$ 300.00
Jungle Sport	2018/2019	\$ 3,250.00
Learning Library Commons	2018/2019	\$ 1,000.00
Mobile Gardens	2018/2019	\$ 2,000.00
Performance/Speakers (Prologue)	2018/2019	\$ 2,500.00
Playday (Kindie & primary)	2018/2019	\$ 300.00
Recess bags	2018/2019	\$ 500.00
Assorted Busses (Track & Field, swim team, etc.)	2018/2019	\$ 2,000.00
Technology in the School	2018/2019	\$ 4,000.00
Uke Repair/Replacement	2018/2019	\$ 600.00
Total		\$ 36,000.00

This plan will be communicated to the School Community on : Oct 23 /18

Principal has completed the above School Council Financial Plan and Review Checklist (Tab 2).

Principal's Signature: Carol Shea

Date: Oct 23 /18